



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : 00098298 Réintégration Personnes Déplac	Period : Jan-March (2017)
Output # : 00101660 Réintégration	Impl. Partner : 01620 Direct Execution Location : Cote d'Ivoire
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ACTIVITY 1 (Appui Moyens de subsistance)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	390.35	0.00	390.35
74112 - Accounting related Fees	0.00	113.70	0.00	113.70
75105 - Facilities & Admin - Implement	0.00	- 15.72	0.00	- 15.72
75705 - Learning costs	0.00	898.09	0.00	898.09
Total for Fund 30000	0.00	1,386.42	0.00	1,386.42
Total for Activity ACTIVITY 1	0.00	1,386.42	0.00	1,386.42
Total for Output : 00101660	0.00	1,386.42	0.00	1,386.42

Project Total :	0.00	1,386.42	0.00	1,386.42
------------------------	-------------	-----------------	-------------	-----------------

[Handwritten signature]

Signed By : LUC GAONLONFOUN Date: _____

Signed By : DIRECTEUR PAYS ADJOINT/OPERATIONS Date: _____

[Handwritten signature]



15 NOV 2017

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 2 of 3
Run Time: 15-11-2017 16:11:21

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : ALL Output # : ALL	Period : Jan-March (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32201 - Cote D'Ivoire-Central	0.00	1,386.42	0.00	1,386.42

Handwritten signature



Handwritten signature



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project/Award: 00098298 Réintégration Personnes Déplac

Period : As Of Mar31,2017

Output #	00101660	Impl. Partner :01620 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,055.10





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : April-June (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : 00098298 Réintégration Personnes Déplac	Period : April-June (2017)		
Output # : 00101660 Réintégration	Impl. Partner : 01620 Direct Execution Location : Cote d'Ivoire		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Appui Moyens de subsistance)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	1,282.54	0.00	1,282.54
72505 - Stationery & other Office Supp	0.00	89.62	0.00	89.62
74112 - Accounting related Fees	0.00	729.53	0.00	729.53
74210 - Printing and Publications	0.00	231.66	0.00	231.66
74225 - Other Media Costs	0.00	349.27	0.00	349.27
75105 - Facilities & Admin - Implement	0.00	214.61	0.00	214.61
76125 - Realized Loss	0.00	17.71	0.00	17.71

Total for Fund 30000 0.00 2,914.94 0.00 2,914.94

Total for Activity ACTIVITY 1 0.00 2,914.94 0.00 2,914.94

Activity : ACTIVITY 3 (Coordination et suivi)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	5,817.14	0.00	5,817.14
62105 - Dependency Allowance-NP Staff	0.00	159.16	0.00	159.16
62110 - Contrib Joint Staff Pension-NP	0.00	1,159.35	0.00	1,159.35
62115 - Contrib to Med,SocIns-NP Staff	0.00	421.74	0.00	421.74
62140 - Annual Leave Expense - NO	0.00	668.64	0.00	668.64
63530 - Contribution to EOS Benefits	0.00	218.14	0.00	218.14
63535 - Contribution to Security	0.00	247.23	0.00	247.23
63540 - Contribution to Training	0.00	46.54	0.00	46.54
63545 - Contribution to ICT	0.00	87.26	0.00	87.26
63550 - Contributions to MAIP	0.00	14.54	0.00	14.54
63555 - Contribution to UN JFA	0.00	189.06	0.00	189.06
63560 - Contributions to Appendix D	0.00	14.54	0.00	14.54
64110 - Separations - NP Staff	0.00	116.34	0.00	116.34
65115 - Contributions to ASHI Reserve	0.00	564.26	0.00	564.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
75105 - Facilities & Admin - Implement	0.00	828.69	0.00	828.69
75705 - Learning costs	0.00	589.91	0.00	589.91

Total for Fund 30000 0.00 11,187.36 0.00 11,187.36

Total for Activity ACTIVITY 3 0.00 11,187.36 0.00 11,187.36

Total for Output : 00101660 0.00 14,102.30 0.00 14,102.30





Combined Delivery Report by Activity

Project Id : 00098298 Réintégration Personnes Déplac	Period :	April-June (2017)
Output # : 00101660 Réintégration	Impl. Partner :	01620 Direct Execution
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	14,102.30	0.00	14,102.30

[Handwritten signature]



Signed By : LUC GNONLONFOUN

Date : _____

Signed By : DIRECTEUR PAYS ADJOINT/OPERATIONS

Date : _____

[Handwritten signature]

15 NOV. 2017



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : April-June (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : ALL	Period : April-June (2017)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	12,377.43	0.00	12,377.43
32208 - Cote D'Ivoire-Poverty Reduct'n	0.00	1,724.87	0.00	1,724.87





Funds Utilization

Selection Criteria :

Business Unit : CIV10
 Period : April-June (2017)
 Selected Project Id : 00098298
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00101660

Project/Award: 00098298 Réintégration Personnes Déplac

Period : As Of Jun30,2017

Output #	00101660	Impl. Partner :01620 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,541.20





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : 00098298 Réintégration Personnes Déplac	Period : July-Sep (2017)		
Output # : 00101660 Réintégration	Impl. Partner : 01620 Direct Execution		
	Location : Côte d'Ivoire		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Appui Moyens de subsistance)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	1,008.39	0.00	1,008.39
72605 - Grants to Instit & other Benef	0.00	599,289.68	0.00	599,289.68
72715 - Hospitality Catering	0.00	2,290.23	0.00	2,290.23
74112 - Accounting related Fees	0.00	517.49	0.00	517.49
74510 - Bank Charges	0.00	23.43	0.00	23.43
75105 - Facilities & Admin - Implement	0.00	48,635.37	0.00	48,635.37
75705 - Learning costs	0.00	4,812.92	0.00	4,812.92
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30000 0.00 656,577.50 0.00 656,577.50

Total for Activity ACTIVITY 1 0.00 656,577.50 0.00 656,577.50

Activity : ACTIVITY 3 (Coordination et suivi)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	9,288.80	0.00	9,288.80
62105 - Dependency Allowance-NP Staff	0.00	254.13	0.00	254.13
62110 - Contrib Joint Staff Pension-NP	0.00	1,851.25	0.00	1,851.25
62115 - Contrib to Med.SocIns-NP Staff	0.00	673.43	0.00	673.43
62140 - Annual Leave Expense - NO	0.00	1,067.68	0.00	1,067.68
63530 - Contribution to EOS Benefits	0.00	348.34	0.00	348.34
63535 - Contribution to Security	0.00	394.78	0.00	394.78
63540 - Contribution to Training	0.00	74.31	0.00	74.31
63545 - Contribution to ICT	0.00	139.34	0.00	139.34
63550 - Contributions to MAIP	0.00	23.22	0.00	23.22
63555 - Contribution to UN JFA	0.00	301.89	0.00	301.89
63560 - Contributions to Appendix D	0.00	23.22	0.00	23.22
64110 - Separations - NP Staff	0.00	185.78	0.00	185.78
65115 - Contributions to ASHI Reserve	0.00	901.02	0.00	901.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71405 - Service Contracts-Individuals	0.00	2,807.28	0.00	2,807.28
71410 - MAIP Premium SC	0.00	6.15	0.00	6.15
71415 - Contribution to Security SC	0.00	104.70	0.00	104.70
71615 - Daily Subsistence Allow-Intl	0.00	1,214.20	0.00	1,214.20
73410 - Maint, Oper of Transport Equip	0.00	1,426.97	0.00	1,426.97
74112 - Accounting related Fees	0.00	111.47	0.00	111.47
75105 - Facilities & Admin - Implement	0.00	1,701.22	0.00	1,701.22

Total for Fund 30000 0.00 22,966.41 0.00 22,966.41





Combined Delivery Report by Activity

Project Id : 00098298 Réintégration Personnes Déplac	Period :	July-Sep (2017)
Output # : 00101660 Réintégration	Impl. Partner :	01620 Direct Execution
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 3	0.00	22,966.41	0.00	22,966.41
Total for Output : 00101660	0.00	679,543.91	0.00	679,543.91
Project Total :	0.00	679,543.91	0.00	679,543.91

[Handwritten signature]



Signed By : Luc GNONLONFOUN Date : _____

Signed By : DIRECTEUR PAYS ASSIST/OPERATIONS Date : _____

[Large handwritten signature]

15 NOV. 2017



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2017)
Selected Project Id : 00098298
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project/Award: 00098298 Réintégration Personnes Déplac

Period : As Of Sep30,2017

Output #	00101660	Impl. Partner :01620 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,010.93





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : 00098298 Réintégration Personnes Déplac	Period : Oct-Dec (2017)
Output # : 00101660 Réintégration	Impl. Partner : 99999 UNDP
	Location : Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (Réinsertion socio-économiques)				
Fund : 30000 (PROGRAMME COST SHARING)				
72311 - Fuel, petroleum and other oils	0.00	249.92	0.00	249.92
72715 - Hospitality Catering	0.00	-2,290.23	0.00	-2,290.23
74112 - Accounting related Fees	0.00	14.38	0.00	14.38
75105 - Facilities & Admin - Implement	0.00	31.40	0.00	31.40
75705 - Learning costs	0.00	2,418.51	0.00	2,418.51
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2.67	0.00	-2.67
Total for Fund 30000	0.00	421.31	0.00	421.31
Total for Activity ACTIVITY 1	0.00	421.31	0.00	421.31
Activity : ACTIVITY 2 (Infrastructure cohésion social)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	1,658.66	0.00	1,658.66
72311 - Fuel, petroleum and other oils	0.00	445.62	0.00	445.62
74112 - Accounting related Fees	0.00	232.44	0.00	232.44
75105 - Facilities & Admin - Implement	0.00	186.94	0.00	186.94
Total for Fund 30000	0.00	2,523.66	0.00	2,523.66
Total for Activity ACTIVITY 2	0.00	2,523.66	0.00	2,523.66
Activity : ACTIVITY 3 (Coordination et suivi)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	89,304.90	0.00	89,304.90
62105 - Dependency Allowance-NP Staff	0.00	254.57	0.00	254.57
62110 - Contrib Joint Staff Pension-NP	0.00	1,854.46	0.00	1,854.46
62115 - Contrib to Med,Soclns-NP Staff	0.00	674.60	0.00	674.60
62140 - Annual Leave Expense - NO	0.00	364.86	0.00	364.86
63320 - Medical evacuation - IP Staff	0.00	10,975.00	0.00	10,975.00
63530 - Contribution to EOS Benefits	0.00	348.94	0.00	348.94
63535 - Contribution to Security	0.00	395.45	0.00	395.45
63540 - Contribution to Training	0.00	74.44	0.00	74.44
63545 - Contribution to ICT	0.00	139.58	0.00	139.58
63550 - Contributions to MAIP	0.00	23.26	0.00	23.26





Combined Delivery Report by Activity

Project Id : 00098298 Réintégration Personnes Déplac	Period :	Oct-Dec (2017)
Output # : 00101660 Réintégration	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	302.41	0.00	302.41
63560 - Contributions to Appendix D	0.00	23.26	0.00	23.26
64110 - Separations - NP Staff	0.00	186.10	0.00	186.10
65115 - Contributions to ASHI Reserve	0.00	18,111.58	0.00	18,111.58
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
66105 - Overtime & Night Differential	0.00	2,791.00	0.00	2,791.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,308.65	0.00	43,308.65
71405 - Service Contracts-Individuals	0.00	6,846.21	0.00	6,846.21
71410 - MAIP Premium SC	0.00	11.07	0.00	11.07
71415 - Contribution to Security SC	0.00	188.21	0.00	188.21
72311 - Fuel, petroleum and other oils	0.00	598.52	0.00	598.52
72315 - Food & Textile Products	0.00	476.96	0.00	476.96
72402 - Building Maintenance	0.00	37,750.91	0.00	37,750.91
72405 - Acquisition of Communic Equip	0.00	2,660.58	0.00	2,660.58
72425 - Mobile Telephone Charges	0.00	275.80	0.00	275.80
72505 - Stationery & other Office Supp	0.00	3,032.78	0.00	3,032.78
72815 - Inform Technology Supplies	0.00	99.37	0.00	99.37
73216 - Construction Cost	0.00	150,000.00	0.00	150,000.00
73410 - Maint, Oper of Transport Equip	0.00	437.76	0.00	437.76
74112 - Accounting related Fees	0.00	387.61	0.00	387.61
74210 - Printing and Publications	0.00	379.40	0.00	379.40
75105 - Facilities & Admin - Implement	0.00	29,787.64	0.00	29,787.64
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-28.81	0.00	-28.81
Total for Fund 30000	0.00	402,104.32	0.00	402,104.32
Total for Activity ACTIVITY 3	0.00	402,104.32	0.00	402,104.32
Total for Output : 00101660	0.00	405,049.29	0.00	405,049.29
Project Total :	0.00	405,049.29	0.00	405,049.29

Luc GREGOIRE
DIRECTEUR PAYS



Signed By : _____ Date : _____

Signed By : _____ Date : _____

[Handwritten signature]

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : CIV10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : ALL Output # : ALL	Period : Oct-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32201 - Cote D'Ivoire-Central	0.00	405,049.29	0.00	405,049.29



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Period : As Of Dec31,2017

Project/Award: 00098298 Réintégration Personnes Déplac

Output #	Impl. Partner	UNDP AMOUNT
00101660	:99999 UNDP	0.00
Outstanding NEX advances		0.00
Indepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		1,146.82
Commitments		





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

Project Id : 00098298 Réintégration Personnes Déplac	Period : Jan-Dec (2017)
Output # : 00101660 Réintégration	Impl. Partner : 99999 UNDP Location : Cote d'Ivoire
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY 1 (Appui Moyens de subsistance)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	1,008.39	0.00	1,008.39
71620 - Daily Subsistence Allow-Local	0.00	1,672.89	0.00	1,672.89
72311 - Fuel, petroleum and other oils	0.00	249.92	0.00	249.92
72505 - Stationery & other Office Supp	0.00	89.62	0.00	89.62
72605 - Grants to Instit & other Benef	0.00	599,289.68	0.00	599,289.68
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74112 - Accounting related Fees	0.00	1,375.10	0.00	1,375.10
74210 - Printing and Publications	0.00	231.66	0.00	231.66
74225 - Other Media Costs	0.00	349.27	0.00	349.27
74510 - Bank Charges	0.00	23.43	0.00	23.43
75105 - Facilities & Admin - Implement	0.00	48,865.66	0.00	48,865.66
75705 - Learning costs	0.00	8,129.52	0.00	8,129.52
76125 - Realized Loss	0.00	17.71	0.00	17.71
76135 - Realized Gain	0.00	-2.68	0.00	-2.68

Total for Fund 30000 0.00 661,300.17 0.00 661,300.17

Total for Activity ACTIVITY 1 0.00 661,300.17 0.00 661,300.17

Activity : ACTIVITY 2 (Appui aux AGR)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	1,658.66	0.00	1,658.66
72311 - Fuel, petroleum and other oils	0.00	445.62	0.00	445.62
74112 - Accounting related Fees	0.00	232.44	0.00	232.44
75105 - Facilities & Admin - Implement	0.00	186.94	0.00	186.94

Total for Fund 30000 0.00 2,523.66 0.00 2,523.66

Total for Activity ACTIVITY 2 0.00 2,523.66 0.00 2,523.66

Activity : ACTIVITY 3 (Coordination et suivi)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	104,410.84	0.00	104,410.84
62105 - Dependency Allowance-NP Staff	0.00	667.86	0.00	667.86
62110 - Contrib Joint Staff Pension-NP	0.00	4,865.06	0.00	4,865.06
62115 - Contrib to Med,Soclns-NP Staff	0.00	1,769.77	0.00	1,769.77



H



Combined Delivery Report by Activity

Project Id : 00098298 Réintégration Personnes Déplac	Period : Jan-Dec (2017)
Output # : 00101660 Réintégration	Impl. Partner : 99999 UNDP
	Location : Cote d'Ivoire

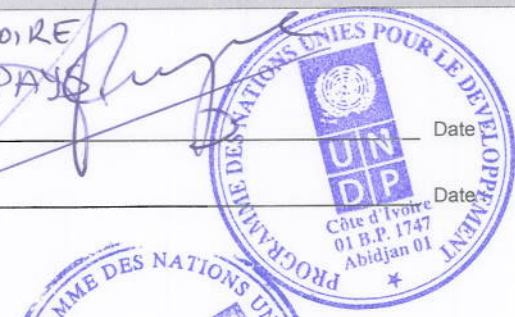
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62140 - Annual Leave Expense - NO	0.00	2,101.18	0.00	2,101.18
63320 - Medical evacuation - IP Staff	0.00	10,975.00	0.00	10,975.00
63530 - Contribution to EOS Benefits	0.00	915.42	0.00	915.42
63535 - Contribution to Security	0.00	1,037.46	0.00	1,037.46
63540 - Contribution to Training	0.00	195.29	0.00	195.29
63545 - Contribution to ICT	0.00	366.18	0.00	366.18
63550 - Contributions to MAIP	0.00	61.02	0.00	61.02
63555 - Contribution to UN JFA	0.00	793.36	0.00	793.36
63560 - Contributions to Appendix D	0.00	61.02	0.00	61.02
64110 - Separations - NP Staff	0.00	488.22	0.00	488.22
65115 - Contributions to ASHI Reserve	0.00	19,576.86	0.00	19,576.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	179.28	0.00	179.28
66105 - Overtime & Night Differential	0.00	2,791.00	0.00	2,791.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,308.65	0.00	43,308.65
71405 - Service Contracts-Individuals	0.00	9,653.49	0.00	9,653.49
71410 - MAIP Premium SC	0.00	17.22	0.00	17.22
71415 - Contribution to Security SC	0.00	292.91	0.00	292.91
71615 - Daily Subsistence Allow-Intl	0.00	1,214.20	0.00	1,214.20
72311 - Fuel, petroleum and other oils	0.00	598.52	0.00	598.52
72315 - Food & Textile Products	0.00	476.96	0.00	476.96
72402 - Building Maintenance	0.00	37,750.91	0.00	37,750.91
72405 - Acquisition of Communic Equip	0.00	2,660.58	0.00	2,660.58
72425 - Mobile Telephone Charges	0.00	275.80	0.00	275.80
72505 - Stationery & other Office Supp	0.00	3,032.78	0.00	3,032.78
72815 - Inform Technology Supplies	0.00	99.37	0.00	99.37
73216 - Construction Cost	0.00	150,000.00	0.00	150,000.00
73410 - Maint, Oper of Transport Equip	0.00	1,864.73	0.00	1,864.73
74112 - Accounting related Fees	0.00	499.08	0.00	499.08
74210 - Printing and Publications	0.00	379.40	0.00	379.40
75105 - Facilities & Admin - Implement	0.00	32,317.55	0.00	32,317.55
75705 - Learning costs	0.00	589.91	0.00	589.91
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-28.81	0.00	-28.81
Total for Fund 30000	0.00	436,258.09	0.00	436,258.09
Total for Activity ACTIVITY 3	0.00	436,258.09	0.00	436,258.09
Total for Output : 00101660	0.00	1,100,081.92	0.00	1,100,081.92

Project Total :	0.00	1,100,081.92	0.00	1,100,081.92
-----------------	------	--------------	------	--------------

LUC GREGOIRE
DIRECTEUR PAYS

Signed By : _____ Date: _____

Signed By : _____ Date: _____



13 AOUT 2018



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrv

Page 3 of 4
Run Time: 13-08-2018 20:08:39

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101660

	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
32201 - Cote D'Ivoire-Central	0.00	1,097,267.99	0.00	1,097,267.99
32208 - Cote D'Ivoire-Poverty Reduct'n	0.00	2,813.93	0.00	2,813.93

